

**Report of Portfolio Holder for Resources
To
Cabinet
On
13 January, 2011**

**GENERAL FUND AND HOUSING REVENUE ACCOUNT REVENUE BUDGET
2011/2012 – 2014/2015**

1. SUMMARY

- 1.1 This report brings together the proposals for the Council's General Fund and Housing Revenue Account budgets which will be considered by Council on 27 January 2011 for the financial years 2011/2012 to 2014/2015.

Key Decision – This report is included in the Forward Plan both as a result of its financial value and its impact on the district as a whole. It forms part of the Council's budget and policy framework and is therefore a major issue which affects all services.

2. RECOMMENDATIONS

To be recommended to Council

- (i) That the proposed 2011/2012 General Fund and Housing Revenue Account budgets are approved
- (ii) That the proposed 2012/2013 to 2014/2015 General Fund and Housing Revenue Account budgets are approved in principle, subject to an annual review
- (iii) That the Mansfield District Council 2011/2012 Band D Council Tax be approved at £184.72, being a nil increase on 2010/2011
- (iv) That subject to funding being received by the Council for implementing a nil increase in Council Tax, the resources be used to keep the Meden Sports Centre (wet and dry facilities) open for a 12 month period, ending 31 March 2012.